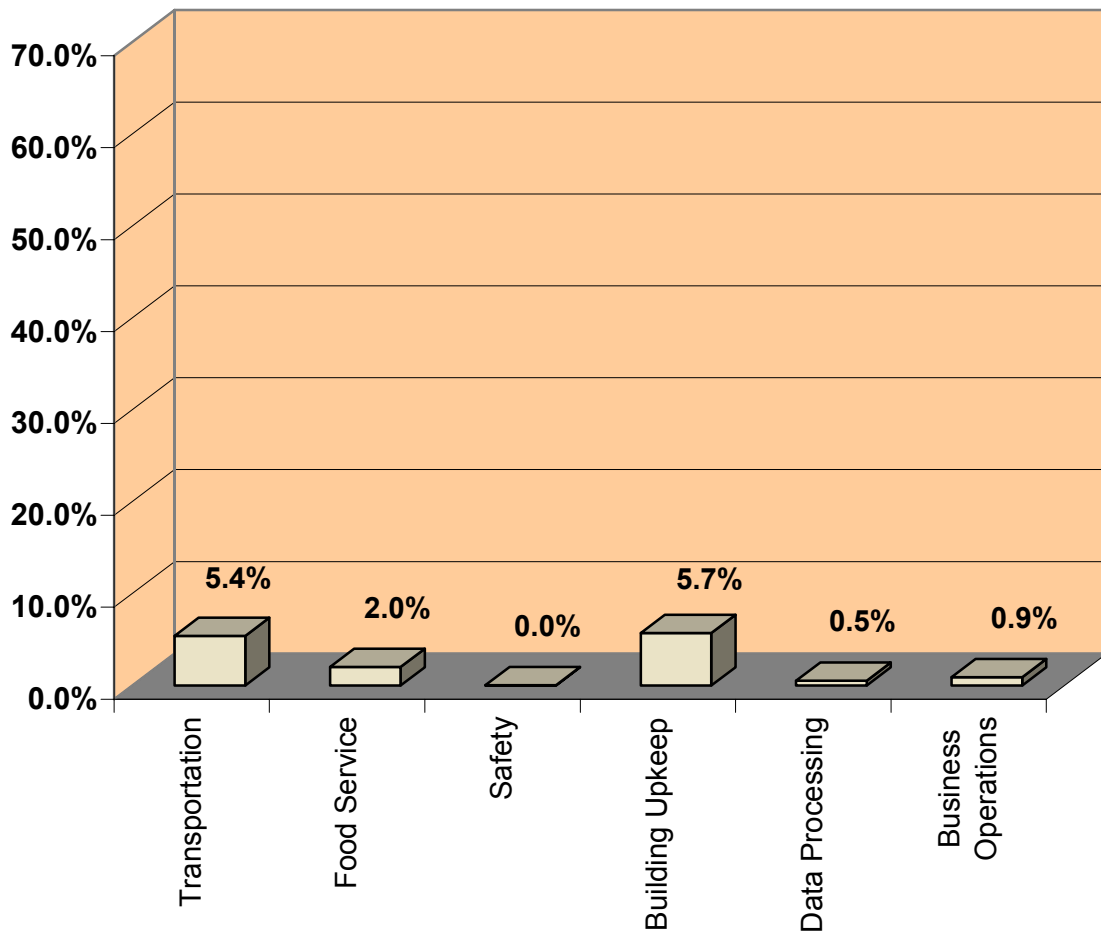


# Johnston Public Schools

## #5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,216	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,654,628	\$825	5.4%
Food Service	\$990,751	\$308	2.0%
Safety	\$8,795	\$3	0.0%
Building Upkeep, Utilities, et al	\$2,817,779	\$876	5.7%
Data Processing	\$246,474	\$77	0.5%
Business Operations	\$440,468	\$137	0.9%
Operations Expenditures	\$7,158,895	\$2,226	14.5%
Total District Expenditures	\$49,369,943	\$15,351	100.0%